



SHIV OM & CO.
CHARTERED ACCOUNTANTS

OFFICE:

Station Road, Kothiwal Nagar,
Moradabad – 244001 U.P.
Mobile No.- 9837048201, 9997726292
9897284140

TO WHOM SO EVER IT MAY CONCERN

This is to certify that Moradabad Institute of Technology, Ram Ganga Vihar Phase -II Moradabad has incurred expenditure on account of Infrastructure Augmentation during the last Five years as per details:

Rs. In lacs

Head of Accounts	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015
Repair & Maintenance-Building	83.55	40.67	9.65	64.09	102.96
Repair & Maintenance-Furniture	19.09	2.75	6.93	28.11	19.19
Repair & Maintenance-Other Assets	17.93	4.86	2.15	9.57	31.14
Building Construction				0.88	10.66
Total –Infrastructure Augmentation	120.57	48.29	18.73	102.66	163.95
Total Expenditure excluding Salary	940.48	688.88	848.12	1046.34	1149.56
Percentage per Year	12.82	7.01	2.21	9.81	14.26
Average Percentage of 5 Years	9.22				

This Certificate is issued on specific request of Institute based on the books of accounts produced before us and explanations and information given to us.

For M/S Shiv Om & Company
Chartered Accountants

Place: Moradabad

Dated: 15.10.2019



(Puneet Kumar Burman)

Partner

M. No. 406251

UDIN- 19406251AAAAEX8029

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MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2014-2015

SOURCES OF INCOME

Tution Fees	234,814,480.00
Interest & Misc. Receipts	701,451.00
Contribution from MET	32,147,605.00
Deficit	2,788,882.63
Total	<u>270,452,418.63</u>

EXPENDITURE

Recurring Expenditure

Salaries and Other Benefits	155,496,122.00
Other Recurring Expenditure	111,561,408.63

Capital Expenditure

Liabrary	929,876.00
Computer Center	1,140,000.00
Labs and Workshop	57,000.00
Other Capital Expenditure	1,268,012.00
Total	<u>270,452,418.63</u>

Place : Moradabad

Dated : 16.09.2015

For M/S Shiv Om & Company
Chartered Accountants



(Puneet Kumar Burman)
Partner

MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2014-2015

CAPITAL EXPENDITURE

LIBRARY

Books 929,876.00

COMPUTER CENTER

Computer Lab 1,140,000.00

LABS & WORKSHOP

Linguistic Lab 57,000.00

OTHER CAPITAL EXPENDITURE

Building 1,065,524.00

Furniture 31,350.00

Office Equipments & Other Assets 171,138.00

1,268,012.00

OTHER RECURRING EXPENDITURE

Lab Expenses 11,697,644.00

Library Expenses :-

On the Purchase of Journals 86,662.00

On Subscription of e-journals & other e-resources -

Other Library Expenses 652,524.00

739,186.00

Less : MIT International Journal Receipts 88,860.00 650,326.00

Research & Development Expenses 291,152.00

Training & Placement Expenses 13,131,550.00

Students Welfare & Incentive Opportunities 8,291,257.00

Guest Lectures by Experts 946,892.00

Talent Search Expenses 1,423,747.00

Faculty/Staff Expenses 675,222.00

Scholarship to Students 9,297,830.00

NSS Activities Expenses 9,145.00

Corporate Social Responsibility 195,000.00

Enterpreureship Development Expenses 65,001.00

Depreciation 15,805,611.00

Central Recurring Expenses 49,081,031.63

111,561,408.63



MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2014-2015

CENTRAL RECURRING EXPENDITURE

Medical Facilities	122,140.00
Fee, Subscription & Taxes	1,137,494.00
Interest & Bank Charges	4,749,471.72
Advertisement Expenses	985,013.00
Faculty/Staff Recruitment Expenses	64,909.00
Electricity Expenses	2,618,787.00
Generator Expenses	6,572,488.00
Gardening Expenses	274,592.00
Games & Sports Expenses	1,266,435.00
Institute Networking & Internet Facilities	515,720.00
Institute Industries Interaction	3,120,030.00
Insurance Charges	88,978.00
Security Expenses	992,003.00
Audit Fee	74,100.00
Office Expenses	572,660.00
Consulting and Legal Expenses	189,891.00
Postage & Courier Charges	68,854.00
Printing & Stationery	2,362,213.00
Repair & Maintenance-Building	10,295,960.00
Repair and Maintenance-Furniture	1,919,146.00
Repair and Maintenance-Other Assets	3,113,968.00
Cultural and Function Expenses	3,686,909.00
Telephone Expenses	146,788.91
Travelling & Conveyance	1,208,511.00
Vehicle Running & Maintenance Exp.	908,465.00
Admission Expenses	2,009,271.00
Inspection Expenses	16,234.00
	49,081,031.63



MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2015-2016

SOURCES OF INCOME

Tution Fees	227,874,240.00
Interest & Misc. Receipts	890,314.00
Contribution from MET	35,395,121.00
Deficit	4,919,074.61
Total	<u>269,078,749.61</u>

EXPENDITURE

Recurring Expenditure

Salaries and Other Benefits	164,444,760.00
Other Recurring Expenditure	99,403,134.61

Capital Expenditure

Liabrary	720,280.00
Labs and Workshop	506,860.00
Other Capital Expenditure	4,003,715.00
Total	<u>269,078,749.61</u>

Place : Moradabad

Dated : 28.09.2016

For M/S Shiv Om & Company
Chartered Accountants



(Puneet Kumar Burman)
Partner

MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2015-2016

CAPITAL EXPENDITURE

LIBRARY

Books 720,280.00

LABS & WORKSHOP

Civil Engineering Lab 492,400.00

Computer with M.E. 3,600.00

Institute Networking & Internet Facility 2,300.00

Mechanical Engg. Lab 8,560.00

506,860.00

OTHER CAPITAL EXPENDITURE

Building 88,000.00

Furniture 160,025.00

Office Equipments & Other Assets 3,755,690.00

4,003,715.00

OTHER RECURRING EXPENDITURE

Lab Expenses 10,935,680.00

Library Expenses :-

On the Purchase of Journals 3,697.00

On Subscription of e-journals & other e-resources -

Other Library Expenses 504,450.00

508,147.00

Less : MIT International Journal Receipts 34,348.42 473,798.58

Research & Development Expenses 60,137.00

Training & Placement Expenses 16,715,951.00

Students Welfare & Incentive Opportunities 5,259,483.00

Guest Lectures by Experts 81,121.00

Faculty/Staff Expenses 272,529.00

Scholarship to Students 7,358,580.00

NSS Activities Expenses 3,393.00

Corporate Social Responsibility 121,000.00

Enterpreunership Development Expenses 35,812.00

Depreciation 14,455,809.00

Central Recurring Expenses 43,629,841.03

99,403,134.61



MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2015-2016

CENTRAL RECURRING EXPENDITURE

Medical Facilities	252,312.00
Fee, Subscription & Taxes	599,650.00
Interest & Bank Charges	5,145,914.03
Advertisement Expenses	1,005,595.00
Faculty/Staff Recruitment Expenses	159,349.00
Electricity Expenses	3,509,592.00
Generator Expenses	5,926,803.00
Gardening Expenses	320,586.00
Games & Sports Expenses	1,009,529.00
Institute Networking & Internet Facilities	964,904.00
Institute Industries Interaction	2,725,026.00
Insurance Charges	56,297.00
Security Expenses	1,417,321.00
Audit Fee	74,750.00
Office Expenses	613,537.00
Consulting and Legal Expenses	24,786.00
Postage & Courier Charges	77,027.00
Printing & Stationery	924,249.00
Repair & Maintenance-Building	6,409,269.00
Repair and Maintenance-Furniture	2,811,493.00
Repair and Maintenance-Other Assets	957,434.00
Cultural and Function Expenses	4,115,925.00
Telephone Expenses	101,742.00
Travelling & Conveyance	1,119,078.00
Vehicle Running & Maintenance Exp.	1,360,975.00
Admission Expenses	1,946,698.00

43,629,841.03



MORADABAD INSTITUTE OF TECHNOLOGY
RAM GANGA VIHAR PHASE II MORADABAD
INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2016-2017

SOURCES OF INCOME

Tution Fees	200,972,080.00
Interest on FDR & S/B	839,688.00
Contribution from MET	47,191,118.25
Deficit	4,359,035.82
Total	<u>253,361,922.07</u>

EXPENDITURE

Recurring Expenditure

Salaries and Other Benefits	168,549,767.00
Other Recurring Expenditure	80,207,984.07

Capital Expenditure


Library	606,144.00
Labs and Workshop	1,945,478.00
Other Capital Expenditure	2,052,549.00

Total	<u>253,361,922.07</u>
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Place : Moradabad
Dated : 14.10.2017

For M/S Shiv Om & Company
Chartered Accountants




(Puneet Kumar Burman)
Partner

MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2016-2017

CAPITAL EXPENDITURE

LIBRARY

Books 606,144.00

LABS & WORKSHOP

Chemistry Lab	37,570.00
Civil Engg. Lab	80,134.00
Computer Lab	1,380,000.00
Electronics & Communication Lab	443,768.00
Linguistic Lab	1,000.00
Mechanical Engg. Lab	3,006.00
	<u>1,945,478.00</u>

OTHER CAPITAL EXPENDITURE

Office Equipment & Other Assets	215,703.00
Vehicles	1,946,846.00
	<u>2,162,549.00</u>

SALE OF FIXED ASSETS

Office Equipment & Other Assets (Generator) 110,000.00

OTHER RECURRING EXPENDITURE

Lab Expenses		4,960,742.00
Library Expenses :-		
On the Purchase of Journals	51,110.00	
On Subscription of e-journals & other e-resources	588,084.00	
Other Library Expenses	34,363.00	
	<u>673,557.00</u>	
Less : MIT International Journal Receipts	49,745.00	623,812.00
Research & Development Expenses		59,575.00
Training & Placement Expenses		16,471,132.00
Students Welfare & Incentive Opportunities		2,494,616.00
Guest Lectures by Experts		108,603.00
Faculty/Staff Expenses		631,625.00
Scholarship to Students		5,321,605.00
NSS Activities Expenses		5,294.00
Corporate Social Responsibility		75,000.00
Enterprenuership Development Expenses		18,350.00
Depreciation		13,327,046.00
Central Recurring Expenses		36,110,584.07
		<u>80,207,984.07</u>



MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2016-2017

CENTRAL RECURRING EXPENDITURE

Medical Facilities	221,386.00
Fee, Subscription & Taxes	765,790.00
Interest & Bank Charges	6,387,688.28
Advertisement Expenses	1,575,047.00
Faculty/Staff Recruitment Expenses	16,699.00
Electricity Expenses	3,784,098.79
Generator Expenses	5,238,701.00
Gardening Expenses	361,670.00
Games & Sports Expenses	1,929,748.00
Institute Networking & Internet Facilities	1,286,591.00
Institute Industries Interaction	290,731.00
Insurance Charges	49,969.00
Security Expenses	1,496,734.00
Audit Fee	100,000.00
Office Expenses	686,808.00
Consulting and Legal Expenses	41,207.00
Postage & Courier Charges	51,771.00
Printing & Stationery	1,946,277.00
Repair & Maintenance-Building	964,733.00
Repair and Maintenance-Furniture	693,030.00
Repair and Maintenance-Other Assets	214,917.00
Cultural and Function Expenses	147,219.00
Telephone Expenses	82,379.00
Travelling & Conveyance	2,655,278.00
Vehicle Running & Maintenance Exp.	2,038,430.00
Admission Expenses	3,083,682.00

36,110,584.07



MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2017-2018

SOURCES OF INCOME

Tution Fees	164,821,214.00
Interest on FDR & S/B	740,362.00
Contribution from MET	35,857,611.00
Deficit	18,124,207.72
Total	<u>219,543,394.72</u>

EXPENDITURE

Recurring Expenditure

Salaries and Other Benefits	150,655,287.00
Other Recurring Expenditure	68,325,207.72

Capital Expenditure

Library	342,399.00
Labs and Workshop	19,761.00
Other Capital Expenditure	200,740.00
Total	<u>219,543,394.72</u>

Place : Moradabad
Dated : 29.09.2018

For M/S Shiv Om & Company
Chartered Accountants



(Puneet Kumar Burman)
Partner

MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2017-2018

CAPITAL EXPENDITURE

LIBRARY

Books 342,399.00

LABS & WORKSHOP

Computer Lab 19,761.00

OTHER CAPITAL EXPENDITURE

Furniture 6,595.00

Office Equipment & Other Assets 194,145.00

200,740.00

OTHER RECURRING EXPENDITURE

Lab Expenses 7,977,400.92

Library Expenses :-

On the Purchase of Journals 32,285.00

On Subscription of e-journals & other e-resources -

Other Library Expenses 160,737.76 193,022.76

Research & Development Expenses 6,592.00

Training & Placement Expenses 12,551,508.82

Students Welfare & Incentive Opportunities 41,011.82

Guest Lectures by Experts 369,384.48

Faculty/Staff Expenses 363,913.00

Scholarship to Students 2,487,233.00

NSS Activities Expenses 3,062.00

Corporate Social Responsibility 55,100.00

Enterprenuership Development Expenses 13,258.96

GST (Unclaimed) 2,600,855.10

Depreciation 11,443,913.00

Central Recurring Expenses 30,218,951.86

68,325,207.72



MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2017-2018

CENTRAL RECURRING EXPENDITURE

Medical Facilities	348,746.00
Fee, Subscription & Taxes	1,321,131.00
Interest & Bank Charges	832,352.72
Advertisement Expenses	1,792,702.20
Faculty/Staff Recruitment Expenses	59,073.00
Electricity Expenses	3,630,554.00
Generator Expenses	4,122,515.00
Gardening Expenses	315,838.00
Games & Sports Expenses	1,363,257.86
Institute Networking & Internet Facilities	1,057,340.52
Institute Industries Interaction	115,502.00
Insurance Charges	57,077.00
Security Expenses	1,318,098.00
Audit Fee	61,500.00
Office Expenses	717,061.03
Consulting and Legal Expenses	582,631.00
Postage & Courier Charges	40,054.00
Printing & Stationery	668,212.79
Repair & Maintenance-Building	4,067,157.15
Repair and Maintenance-Furniture	275,548.00
Repair and Maintenance-Other Assets	486,179.48
Cultural and Function Expenses	1,530,367.34
Telephone Expenses	61,549.91
Travelling & Conveyance	1,581,843.00
Vehicle Running & Maintenance Exp.	2,718,198.86
Admission Expenses	1,094,462.00

30,218,951.86



MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2018-2019

SOURCES OF INCOME

Tution Fees	133,873,336.00
Interest on FDR & S/B	890,638.00
Contribution from MET	52,489,901.00
Deficit	29,884,088.27
Total	<u>217,137,963.27</u>

EXPENDITURE

Recurring Expenditure

Salaries and Other Benefits	123,089,632.00
Other Recurring Expenditure	84,326,321.27

Capital Expenditure

Liabrary	235,845.00
Labs and Workshop	311,133.00
Other Capital Expenditure	9,175,032.00
Total	<u>217,137,963.27</u>

Place : Moradabad
Dated : 30.09.2019

For M/S Shiv Om & Company
Chartered Accountants



(Puneet Kumar Burman)
Partner

MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2018-2019

CAPITAL EXPENDITURE

LIBRARY

Books 235,845.00

LABS & WORKSHOP

Civil Engineering Lab 13,352.00

Computer Lab 297,781.00

311,133.00

OTHER CAPITAL EXPENDITURE

Furniture & Fixture 30,000.00

Office Equipment & Other Assets 6,868,109.00

Vehicles 2,276,923.00

9,175,032.00

OTHER RECURRING EXPENDITURE

Lab Expenses 5,849,819.85

Library Expenses :-

On the Purchase of Journals 36,574.00

On Subscription of e-journals & other e-resources -

Other Library Expenses 82,810.80

119,384.80

Less : MIT International Journal Receipts 5,225.00 114,159.80

Research & Development Expenses 29,757.86

Training & Placement Expenses 10,676,550.13

Students Welfare & Incentive Opportunities 2,713,572.97

Guest Lectures by Experts 1,253,382.00

Faculty/Staff Expenses 953,431.16

Scholarship to Students 1,105,742.00

NSS Activities Expenses 5,379.00

Corporate Social Responsibility 29,320.00

Discount on Digital payment of Fees 248,750.00

Enterprenuership Development Expenses 7,381.00

GST (Unclaimed) 4,516,384.71

Depreciation 11,518,102.00

Central Recurring Expenses 45,304,588.79

84,326,321.27



MORADABAD INSTITUTE OF TECHNOLOGY

RAM GANGA VIHAR PHASE II MORADABAD

INCOME & EXPENDITURE STATEMENT FOR THE F.Y 2018-2019

CENTRAL RECURRING EXPENDITURE

Medical Facilities	607,472.00
Fee, Subscription & Taxes	793,166.00
Interest & Bank Charges	24,094.95
Advertisement Expenses	1,354,262.00
Faculty/Staff Recruitment Expenses	98,126.00
Electricity Expenses	2,153,145.00
Generator Expenses	6,859,077.99
Gardening Expenses	331,004.00
Games & Sports Expenses	1,267,567.21
Institute Networking & Internet Facilities	1,891,480.81
Institute Industries Interaction	1,506,465.00
Insurance Charges	67,591.00
Security Expenses	1,358,159.00
Audit Fee	75,000.00
Office Expenses	773,508.82
Consulting and Legal Expenses	727,569.00
Postage & Courier Charges	35,976.00
Printing & Stationery	3,882,684.66
Repair & Maintenance-Building	8,355,029.12
Repair and Maintenance-Furniture	1,909,174.50
Repair and Maintenance-Other Assets	1,792,549.57
Cultural and Function Expenses	1,685,249.50
Telephone Expenses	145,115.00
Travelling & Conveyance	1,687,131.00
Vehicle Running & Maintenance Exp.	2,669,986.94
Admission Expenses	3,254,003.72

45,304,588.79

