



In Pursuit of Excellence

MORADABAD INSTITUTE OF TECHNOLOGY

(Constituent Institute of MIT Group of Institutions)

Affiliated to Dr. APJ Abdul Kalam Technical University, Lucknow

DELEGATION OF FINANCIAL POWERS

The financial power given by the management to different persons of the Institute are shown below in tabular form :

S.No.	Designation	Amount Approved by Management per year (Rs.)
1	Director	300,000.00
2	HOD (CSE)	100,000.00
3	HOD (ME)	100,000.00
4	HOD (EC)	50,000.00
5	HOD (EE)	50,000.00
6	HOD (CE)	50,000.00
7	HOD (ASH)	50,000.00
8	HOD (MBA)	50,000.00
9	Registrar	50,000.00
10	Librarian	40,000.00
11	Convener MITSA	40,000.00

Finance Controller

Moradabad Institute of Technology
Ram Ganga Vihar, Phase-II
Moradabad.

Utilization of financial powers of the different persons in the different assessment years are as follows :-

Year : 2019-2020

S.No.	Designation	Limit allotted (Rs.)	Amount Spent (Rs.)	Details with Amount Spent on Different Heads	
1	Director	300,000.00	298,579.00	* Final Year Projects Assistance	28,919.00
				* Expenses on Conference/Workshop/Seminars	106,286.00
				* Scholarship to Students	98,500.00
				* Purchase of equipments for Lab	33,276.00
				* Purchase of other equipments	31,598.00
2	HOD (CSE)	100,000.00	99,487.00	* Purchase of Consumables / Maintenance	27,711.00
				* Expenses on Guest Lectures	41,247.00
				* Faculty/Staff Skill Enhancement	18,027.00
				* Departmental Expenditure	12,502.00
3	HOD (ME)	100,000.00	99,915.00	* Purchase of Consumables / Maintenance	41,495.00
				* Expenses on Guest Lectures	19,110.00
				* Faculty/Staff Skill Enhancement	20,480.00
				* Departmental Expenditure	18,830.00
4	HOD (EC)	50,000.00	49,760.00	* Purchase of Consumables / Maintenance	7,706.00
				* Expenses on Guest Lectures	6,660.00
				* Faculty/Staff Skill Enhancement	25,214.00
				* Departmental Expenditure	10,180.00
5	HOD (EE)	50,000.00	30,754.00	* Purchase of Consumables / Maintenance	10,620.00
				* Faculty/Staff Skill Enhancement	3,908.00
				* Departmental Expenditure	16,226.00
6	HOD (CE)	50,000.00	48,881.00	* Purchase of Consumables / Maintenance	43,639.00
				* Expenses on Guest Lectures	971.00
				* Faculty/Staff Skill Enhancement	1,072.00
				* Departmental Expenditure	3,199.00
7	HOD (ASH)	50,000.00	49,933.00	* Purchase of Consumables / Maintenance	15,071.00
				* Expenses on Guest Lectures	26,000.00
				* Faculty/Staff Skill Enhancement	7,962.00
				* Departmental Expenditure	900.00

S.No.	Designation	Limit allotted (Rs.)	Amount Spent (Rs.)	Details with Amount Spent on Different Heads	
8	HOD (MBA)	50,000.00	49,090.00	* Expenses on Guest Lectures	45,000.00
				* Departmental Expenditure	4,090.00
9	Registrar	50,000.00	49,973.00	* Expenses on Independence Day	10,062.00
				* Expenses on Teachers Day	26,088.00
				* Expenses on Republic Day	11,318.00
				* Expenses on Vasant Panchami	2,505.00
10	Librarian	40,000.00	38,884.00	* Newspapers & Magazines	18,035.00
				* Miscellaneous Library Exp.	20,849.00
11	Convener MITSA	40,000.00	39,880.00	* Expenses on Sports Events	39,880.00


 Finance Controller

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DELEGATION OF FINANCIAL POWERS

For 2018-2019, 2017-2018, 2016-2017

The financial power given by the management to different persons of the Institute are shown below in tabular form :

S.No.	Designation	Amount Approved by Management per year (Rs.)
1	Director	300,000.00
2	HOD (CSE)	100,000.00
3	HOD (ME)	100,000.00
4	HOD (EC)	50,000.00
5	HOD (EE)	50,000.00
6	HOD (CE)	50,000.00
7	HOD (CH)	50,000.00
8	HOD (ASH)	50,000.00
9	HOD (MBA)	50,000.00
10	Registrar	50,000.00
11	Librarian	40,000.00
12	Convener MITSA	40,000.00



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Year : 2018-2019

S.No.	Designation	Limit allotted (Rs.)	Amount Spent (Rs.)	Details with Amount Spent on Different Heads	
1	Director	300,000.00	298,248.00	* Final Year Projects Assistance	3,386.00
				* Expenses on Conference/Workshop/Seminars	32,950.00
				* Scholarship to Students	130,000.00
				* Purchase of equipments for Lab	53,032.00
				* Purchase of other equipments	78,880.00
2	HOD (CSE)	100,000.00	99,871.00	* Purchase of Consumables / Maintenance	34,095.00
				* Expenses on Guest Lectures	25,000.00
				* Faculty/Staff Skill Enhancement	16,158.00
				* Departmental Expenditure	24,618.00
3	HOD (ME)	100,000.00	99,391.00	* Purchase of Consumables / Maintenance	35,668.00
				* Expenses on Guest Lectures	15,403.00
				* Faculty/Staff Skill Enhancement	14,214.00
				* Departmental Expenditure	34,106.00
4	HOD (EC)	50,000.00	41,587.00	* Purchase of Consumables / Maintenance	6,074.00
				* Expenses on Guest Lectures	21,569.00
				* Faculty/Staff Skill Enhancement	11,000.00
				* Departmental Expenditure	2,944.00
5	HOD (EE)	50,000.00	48,184.00	* Purchase of Consumables / Maintenance	15,638.00
				* Faculty/Staff Skill Enhancement	6,079.00
				* Departmental Expenditure	26,467.00
6	HOD (CE)	50,000.00	47,522.00	* Purchase of Consumables / Maintenance	35,000.00
				* Departmental Expenditure	12,522.00
7	HOD (CH)	50,000.00	49,850.00	* Purchase of Consumables / Maintenance	42,100.00
				* Departmental Expenditure	7,750.00



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S.No.	Designation	Limit allotted (Rs.)	Amount Spent (Rs.)	Details with Amount Spent on Different Heads	
8	HOD (ASH)	50,000.00	48,249.00	* Purchase of Consumables / Maintenance	40,974.00
				* Departmental Expenditure	7,275.00
9	HOD (MBA)	50,000.00	47,038.00	* Purchase of Consumables / Maintenance	45,000.00
				* Faculty/Staff Skill Enhancement	2,038.00
10	Registrar	50,000.00	49,448.00	* Expenses on Independence Day	26,913.00
				* Expenses on Republic Day	22,535.00
11	Librarian	40,000.00	39,108.00	* Newspapers & Magazines	23,348.00
				* Miscellaneous Library Exp.	15,760.00
12	Convener MITSA	40,000.00	39,025.00	* Expenses on Sports Events	39,025.00



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Year : 2017-2018

S.No.	Designation	Limit allotted (Rs.)	Amount Spent (Rs.)	Details with Amount Spent on Different Heads	
1	Director	300,000.00	297,652.00	* Final Year Projects Assistance	14,773.00
				* Expenses on Conference/Workshop/Seminars	13,973.00
				* Scholarship to Students	55,000.00
				* Purchase of equipments for Lab	19,761.00
				* Purchase of other equipments	194,145.00
2	HOD (CSE)	100,000.00	99,966.00	* Purchase of Consumables / Maintenance	42,468.00
				* Expenses on Guest Lectures	34,553.00
				* Faculty/Staff Skill Enhancement	9,606.00
				* Departmental Expenditure	13,339.00
3	HOD (ME)	100,000.00	93,186.00	* Purchase of Consumables / Maintenance	46,327.00
				* Expenses on Guest Lectures	28,827.00
				* Faculty/Staff Skill Enhancement	1,050.00
				* Departmental Expenditure	16,982.00
4	HOD (EC)	50,000.00	49,644.00	* Purchase of Consumables / Maintenance	29,277.00
				* Expenses on Guest Lectures	9,413.00
				* Departmental Expenditure	10,954.00
5	HOD (EE)	50,000.00	19,251.00	* Purchase of Consumables / Maintenance	16,605.00
				* Departmental Expenditure	2,646.00
6	HOD (CE)	50,000.00	38,646.00	* Purchase of Consumables / Maintenance	8,058.00
				* Expenses on Guest Lectures	18,066.00
				* Departmental Expenditure	12,522.00
7	HOD (CH)	50,000.00	5,918.00	* Purchase of Consumables / Maintenance	5,478.00
				* Departmental Expenditure	440.00



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S.No.	Designation	Limit allotted (Rs.)	Amount Spent (Rs.)	Details with Amount Spent on Different Heads	
8	HOD (ASH)	50,000.00	49,990.00	* Purchase of Consumables / Maintenance	11,165.00
				* Expenses on Guest Lectures	37,525.00
				* Departmental Expenditure	1,300.00
9	HOD (MBA)	50,000.00	49,078.00	* Purchase of Consumables / Maintenance	21,500.00
				* Faculty/Staff Skill Enhancement	23,078.00
				* Departmental Expenditure	4,500.00
10	Registrar	50,000.00	49,050.00	* Expenses on Independence Day	13,870.00
				* Office Expenses	9,000.00
				* Expenses on Republic Day	26,180.00
11	Librarian	40,000.00	39,999.00	* Newspapers & Magazines	22,600.00
				* Miscellaneous Library Exp.	17,399.00
12	Convener MITSA	40,000.00	37,535.00	* Expenses on Sports Events	37,535.00



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Year : 2016-2017

S.No.	Designation	Limit allotted (Rs.)	Amount Spent (Rs.)	Details with Amount Spent on Different Heads	
1	Director	300,000.00	298,084.00	* Final Year Projects Assistance	4,999.00
				* Expenses on Conference/Workshop/Seminars	38,647.00
				* Scholarship to Students	40,000.00
				* Purchase of equipments for Lab	121,710.00
				* Purchase of other equipments	92,728.00
2	HOD (CSE)	100,000.00	99,579.00	* Purchase of Consumables / Maintenance	87,142.00
				* Expenses on Guest Lectures	6,956.00
				* Departmental Expenditure	5,481.00
3	HOD (ME)	100,000.00	99,572.00	* Purchase of Consumables / Maintenance	68,822.00
				* Expenses on Guest Lectures	8,000.00
				* Faculty/Staff Skill Enhancement	2,352.00
				* Departmental Expenditure	20,398.00
4	HOD (EC)	50,000.00	49,219.00	* Purchase of Consumables / Maintenance	17,295.00
				* Expenses on Guest Lectures	9,656.00
				* Faculty/Staff Skill Enhancement	16,974.00
				* Departmental Expenditure	5,294.00
5	HOD (EE)	50,000.00	36,692.00	* Purchase of Consumables / Maintenance	650.00
				* Expenses on Guest Lectures	7,961.00
				* Faculty/Staff Skill Enhancement	16,866.00
				* Departmental Expenditure	11,215.00
6	HOD (CE)	50,000.00	36,638.00	* Purchase of Consumables / Maintenance	7,204.00
				* Expenses on Guest Lectures	17,229.00
				* Departmental Expenditure	12,205.00
7	HOD (CH)	50,000.00	9,950.00	* Purchase of Consumables / Maintenance	5,855.00
				* Departmental Expenditure	4,095.00

S.No.	Designation	Limit allotted (Rs.)	Amount Spent (Rs.)	Details with Amount Spent on Different Heads	
8	HOD (ASH)	50,000.00	42,982.00	* Purchase of Consumables / Maintenance	30,125.00
				* Expenses on Guest Lectures	400.00
				* Departmental Expenditure	12,457.00
9	HOD (MBA)	50,000.00	49,000.00	* Purchase of Consumables / Maintenance	43,500.00
				* Departmental Expenditure	5,500.00
10	Registrar	50,000.00	48,042.00	* Expenses on Independence Day	22,330.00
				* Expenses on Republic Day	25,712.00
11	Librarian	40,000.00	34,363.00	* Newspapers & Magazines	16,873.00
				* Miscellaneous Library Exp.	17,490.00
12	Convener MITSA	40,000.00	39,897.00	* Expenses on Sports Events	39,897.00



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